

2008-09 PROGRAM GOALS

CURRICULUM AND INSTRUCTION

1. Review, publish and adhere to: (1) a consistent grade level curriculum and (2) curriculum briefs for dissemination.
2. Maintain a PreK-12 curriculum development/ revision cycle that aligns local curricula with state frameworks and assessments and drives budget development for program and text adoption.
3. Maintain a PreK-12 curriculum that offers differentiated instructional strategies that are geared to meet the diverse learning needs and styles of our students.
4. Provide an intervention and remediation program for students who display MCAS performance weaknesses.
5. Maintain and support a reading-and-writing initiative that spans grades and disciplines across the district.
6. Embed technology use into the curriculum development and instructional process as an integral learning tool.
7. Enhance professional development opportunities to inform faculty on best practices regarding use of technology in instruction.

BUDGET AND PLANNING

1. Annually review projected maintenance needs and update the five-year plan for major capital, building and grounds maintenance needs.
2. Reactivate Middle School feasibility study when state and local funding becomes available.
3. Maintain a budget management system that promotes credibility and accountability for the school budget.
4. Continue to identify and pursue all available alternative revenue sources, including the business community, to supplement and offset the local appropriated school budget.
5. Maintain revenue producing extended day and year long child care programs for Grades K-8.
6. Develop a multi-year plan for the acquisition or replacement of budgetary instructional equipment, textbooks and supplies.

SCHOOL FACILITIES & SAFETY

1. Provide a healthy school environment by complying with IPM, AHERA, etc. regulations.
2. Annually review and revise, as needed, traffic flow and parking procedures at each school to ensure maximum safety conditions.
3. Develop a school inspection and maintenance plan that allows all schools to receive Certification of Inspection on an annual basis on or before September 1st.

2009-10 BUDGET GOALS

CURRICULUM AND INSTRUCTION

1. Restore Elementary and Middle School Health Education instruction, including a Grade 5 and Grade 6 unit on Human Growth and Development.
2. Reinstate Middle School team structure by staffing Science and Social Studies departments with 6.0 F.T.E. teaching personnel.
3. Restore non-core academic teaching personnel to the Middle School; including Computer Application, Technology, and Family Consumer Science personnel.
4. To continue to be in compliance with Time and Learning mandates.
5. Restore 45 minutes weekly Art and Music instruction to the K-5 grades system-wide by hiring an additional 1.0 Art Instructor and 1.0 Music Instructor.
6. Restore remedial reading services utilizing licensed reading specialists to Grades K-5 in all elementary schools.
7. Preserve regular education services while providing required special education services in the areas of Speech, OT, PT, Applied Behavior Analysis (ABA) Trainers.
8. Provide adequate staff for MCAS remediation at all levels.
9. Maintain one full time nurse per building.

BUDGET AND PLANNING

1. Maintain a participatory budget development process, which includes communicating with other appropriate Town boards.
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